

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-100	Agency Name: Executive Office		
03	01-100	000	State General Fund (Direct)	\$26,592,835
03	01-100	003	Interagency Transfers	\$7,452,327
03	01-100	002	Fees & Self-Generated Revenues	\$20,000
03	01-100	V01	Statutory Dedication - Oil Spill Contingency Fund	\$5,157,140
03	01-100	V07	Statutory Dedication - Rural Development	\$9,744,406
03	01-100	P09	Statutory Dedication - Disability Affairs Trust Fund	\$194,917
03	01-100	V09	Statutory Dedication - Louisiana Environmental Education	\$30,000
03	01-100	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$66,579
03	01-100	006	Federal Funds	\$5,234,705
03	01-100	1000	Program - Administrative	\$46,387,073
03	01-100	2000	Program - Louisiana Indigent Defense Assistance Board	\$8,105,836

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-101	Agency Name: Office of Indian Affairs		
03	01-101	000	State General Fund (Direct)	\$67,211
03	01-101	002	Fees & Self-Generated Revenues	\$25,000
03	01-101	G07	Statutory Dedication - Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
03	01-101	1000	Program - Administrative	\$3,192,211

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-103	Agency Name: Mental Health Advocacy Service		
03	01-103	000	State General Fund (Direct)	\$795,374
03	01-103	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$7,237
03	01-103	1000	Program - Administrative	\$802,611

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-105	Agency Name: Louisiana Manufactured Housing Commission		
03	01-105	V20	Statutory Dedication - Louisiana Manufactured Housing Commission Fund	\$260,000
03	01-105	006	Federal Funds	\$144,900
03	01-105	1000	Program - Administrative	\$404,900

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-107	Agency Name: Division of Administration		
03	01-107	000	State General Fund (Direct)	\$55,814,554
03	01-107	003	Interagency Transfers	\$43,816,669
03	01-107	002	Fees & Self-Generated Revenues	\$23,606,637
03	01-107	E27	Statutory Dedication - Louisiana Technology Innovations Fund	\$5,000,000
03	01-107	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$361,870
03	01-107	006	Federal Funds	\$59,592,622
03	01-107	1000	Program - Executive Administration	\$89,897,293
03	01-107	2000	Program - Inspector General	\$1,138,894
03	01-107	3000	Program - Community Development Block Grant	\$59,932,675
03	01-107	A000	Program - Auxiliary Account	\$37,223,490

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-108	Agency Name: Patient's Compensation Fund Oversight Board		
03	01-108	101	Statutory Dedication - Patient's Compensation Fund	\$2,101,013
03	01-108	1000	Program - Administrative	\$2,101,013

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-112	Agency Name: Department of Military Affairs		
03	01-112	000	State General Fund (Direct)	\$19,553,795
03	01-112	003	Interagency Transfers	\$655,834
03	01-112	002	Fees & Self-Generated Revenues	\$2,543,356
03	01-112	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$97,259
03	01-112	006	Federal Funds	\$38,827,302
03	01-112	1000	Program - Military Affairs	\$25,344,040
03	01-112	2000	Program - Emergency Preparedness	\$20,772,521
03	01-112	3000	Program - Education	\$15,440,985
03	01-112	A000	Program - Auxiliary Account	\$120,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-113	Agency Name: Workforce Commission Office		
03	01-113	000	State General Fund (Direct)	\$766,583
03	01-113	003	Interagency Transfers	\$10,040,500
03	01-113	002	Fees & Self-Generated Revenues	\$150,000
03	01-113	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$6,513
03	01-113	006	Federal Funds	\$484,022
03	01-113	1000	Program - Administrative	\$11,447,618

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-114	Agency Name: Office of Women's Services		
03	01-114	000	State General Fund (Direct)	\$2,303,142
03	01-114	003	Interagency Transfers	\$3,000,000
03	01-114	002	Fees & Self-Generated Revenues	\$612,095
03	01-114	V13	Statutory Dedication - Battered Women's Shelter Fund	\$92,753
03	01-114	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$6,803
03	01-114	006	Federal Funds	\$1,468,316
03	01-114	1000	Program - Administrative	\$7,483,109

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-124	Agency Name: Louisiana Stadium and Exposition District		
03	01-124	002	Fees & Self-Generated Revenues	\$39,674,210
03	01-124	TC8	Statutory Dedication - New Orleans Sports Franchise Fund	\$6,259,313
03	01-124	1000	Program - Administrative	\$45,933,523

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-126	Agency Name: Board of Tax Appeals		
03	01-126	000	State General Fund (Direct)	\$232,444
03	01-126	002	Fees & Self-Generated Revenues	\$25,160
03	01-126	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$2,895
03	01-126	1000	Program - Administrative	\$260,499

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice		
03	01-129	000	State General Fund (Direct)	\$1,858,757
03	01-129	002	Fees & Self-Generated Revenues	\$1,524,536
03	01-129	CR1	Statutory Dedication - Crime Victim Reparation Fund	\$1,976,203
03	01-129	V02	Statutory Dedication - Drug Abuse Education and Treatment Fund	\$169,897
03	01-129	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$14,341
03	01-129	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$2,917,000
03	01-129	006	Federal Funds	\$26,244,249
03	01-129	1000	Program - Federal Programs	\$26,988,424
03	01-129	2000	Program - State Programs	\$7,716,559

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-130	Agency Name: Department of Veterans Affairs		
03	01-130	000	State General Fund (Direct)	\$2,941,880
03	01-130	002	Fees & Self-Generated Revenues	\$565,923
03	01-130	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$65,131
03	01-130	006	Federal Funds	\$174,939
03	01-130	1000	Program - Administrative	\$1,149,683
03	01-130	2000	Program - Claims	\$364,538
03	01-130	3000	Program - Contact Assistance	\$2,058,713
03	01-130	4000	Program - State Approval Agency Program	\$174,939

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-131	Agency Name: Louisiana War Veterans Home		
03	01-131	000	State General Fund (Direct)	\$825,013
03	01-131	002	Fees & Self-Generated Revenues	\$2,750,529
03	01-131	006	Federal Funds	\$3,572,784
03	01-131	1000	Program - Louisiana War Veterans Home	\$7,148,326

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-132	Agency Name: Northeast Louisiana War Veterans Home		
03	01-132	000	State General Fund (Direct)	\$1,103,891
03	01-132	002	Fees & Self-Generated Revenues	\$2,050,110
03	01-132	006	Federal Funds	\$2,853,300
03	01-132	1000	Program - Northeast Louisiana War Veterans Home	\$6,007,301

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-133	Agency Name: Office of Elderly Affairs		
03	01-133	000	State General Fund (Direct)	\$20,441,878
03	01-133	002	Fees & Self-Generated Revenues	\$249,420
03	01-133	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$30,496
03	01-133	006	Federal Funds	\$20,462,300
03	01-133	1000	Program - Administrative	\$5,106,640
03	01-133	2000	Program - Title III, Title V, Title VII and USDA	\$29,063,745
03	01-133	3000	Program - Action Match	\$407,312
03	01-133	4000	Program - Parish Councils on Aging	\$1,811,117
03	01-133	5000	Program - Senior Centers	\$4,795,280

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-254	Agency Name: Louisiana State Racing Commission		
03	01-254	002	Fees & Self-Generated Revenues	\$5,840,923
03	01-254	G05	Statutory Dedication - Video Draw Poker Device Purse Supplement Fund	\$2,554,711
03	01-254	1000	Program - Louisiana State Racing Commission Program	\$8,395,634

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-255	Agency Name: Office of Financial Institutions		
03	01-255	002	Fees & Self-Generated Revenues	\$8,004,449
03	01-255	1000	Program - Office of Financial Institutions Program	\$8,004,449

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	01-259	Agency Name: Louisiana State Board of Cosmetology		
03	01-259	002	Fees & Self-Generated Revenues	\$1,594,695
03	01-259	1000	Program - State Board of Cosmetology	\$1,594,695

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-139	Agency Name: Secretary of State		
03	04-139	000	State General Fund (Direct)	\$4,677,710
03	04-139	003	Interagency Transfers	\$323,816
03	04-139	002	Fees & Self-Generated Revenues	\$9,793,228
03	04-139	T09	Statutory Dedication - Shreveport Riverfront Fund	\$31,333
03	04-139	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$105,657
03	04-139	006	Federal Funds	\$1
03	04-139	1000	Program - Administrative	\$3,643,519
03	04-139	2000	Program - Elections	\$2,891,289
03	04-139	3000	Program - Archives and Records	\$2,558,172
03	04-139	4000	Program - Museum and Other Operations	\$2,231,720
03	04-139	5000	Program - Commercial	\$3,607,045

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-141	Agency Name: Office of the Attorney General		
03	04-141	000	State General Fund (Direct)	\$11,304,419
03	04-141	003	Interagency Transfers	\$12,801,353
03	04-141	002	Fees & Self-Generated Revenues	\$5,085,938
03	04-141	Z13	Statutory Dedication - Louisiana Fund	\$342,074
03	04-141	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$4,238,111
03	04-141	I09	Statutory Dedication - Insurance Fraud Fund	\$336,004
03	04-141	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$16,228
03	04-141	G09	Statutory Dedication - Pari-mutuel Live Racing Facility Gaming Control Fund	\$357,987
03	04-141	006	Federal Funds	\$1,863,236
03	04-141	1000	Program - Administrative	\$3,151,899
03	04-141	2000	Program - Civil Law	\$11,265,914
03	04-141	3000	Program - Criminal Law and Medicaid Fraud	\$5,635,194
03	04-141	4000	Program - Risk Litigation	\$11,125,814
03	04-141	5000	Program - Gaming	\$5,166,529

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-144	Agency Name: Commissioner of Elections		
03	04-144	000	State General Fund (Direct)	\$27,645,554
03	04-144	003	Interagency Transfers	\$50,000
03	04-144	002	Fees & Self-Generated Revenues	\$2,534,000
03	04-144	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$211,315
03	04-144	006	Federal Funds	\$1
03	04-144	1000	Program - Executive	\$1,450,388
03	04-144	6000	Program - Management and Finance	\$903,158
03	04-144	7000	Program - Information Technology	\$2,955,680
03	04-144	3000	Program - Voter Registration	\$5,388,746
03	04-144	4000	Program - Elections	\$19,742,898

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-146	Agency Name: Lieutenant Governor		
03	04-146	000	State General Fund (Direct)	\$1,181,996
03	04-146	003	Interagency Transfers	\$615,058
03	04-146	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$7,237
03	04-146	006	Federal Funds	\$4,328,330
03	04-146	1000	Program - Administrative	\$2,189,233
03	04-146	2000	Program - Grants	\$3,943,388

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-147	Agency Name: State Treasurer		
03	04-147	000	State General Fund (Direct)	\$1,259,081
03	04-147	003	Interagency Transfers	\$1,202,756
03	04-147	002	Fees & Self-Generated Revenues	\$5,837,834
03	04-147	Z11	Statutory Dedication - Louisiana Education Quality Trust Fund	\$705,700
03	04-147	ST1	Statutory Dedication - Incentive Fund	\$4,000,000
03	04-147	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$861,535
03	04-147	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$27,811
03	04-147	Z17	Statutory Dedication - Health Excellence Fund	\$257,033
03	04-147	Z18	Statutory Dedication - Education Excellence Fund	\$257,033
03	04-147	Z19	Statutory Dedication - TOPS Fund	\$257,034
03	04-147	006	Federal Funds	\$1,000
03	04-147	1000	Program - Administrative	\$6,880,710
03	04-147	2000	Program - Financial Accountability and Control	\$2,768,647
03	04-147	3000	Program - Debt Management	\$2,050,396
03	04-147	4000	Program - Investment Management	\$2,967,064

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-158	Agency Name: Public Service Commission		
03	04-158	002	Fees & Self-Generated Revenues	\$271,504
03	04-158	Y01	Statutory Dedication - Motor Carrier Regulation Fund	\$1,374,375
03	04-158	Y02	Statutory Dedication - Supplemental Fee Fund	\$699,962
03	04-158	Y03	Statutory Dedication - Utility and Carrier Inspection and Supervision Fund	\$4,742,001
03	04-158	1000	Program - Administrative	\$2,552,546
03	04-158	2000	Program - Support Services	\$1,638,181
03	04-158	3000	Program - Motor Carrier Registration	\$1,225,465
03	04-158	4000	Program - District Offices	\$1,671,650

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-160	Agency Name: Agriculture and Forestry		
03	04-160	000	State General Fund (Direct)	\$29,224,944
03	04-160	003	Interagency Transfers	\$774,664
03	04-160	002	Fees & Self-Generated Revenues	\$11,866,795
03	04-160	A05	Statutory Dedication - Feed Commission Fund	\$120,609
03	04-160	A06	Statutory Dedication - Fertilizer Commission Fund	\$1,000,000
03	04-160	A11	Statutory Dedication - Forest Protection Fund	\$800,000
03	04-160	A07	Statutory Dedication - Louisiana Agricultural Finance Authority Fund	\$12,154,344
03	04-160	A09	Statutory Dedication - Pesticide Fund	\$3,351,981
03	04-160	A02	Statutory Dedication - Structural Pest Control Commission Fund	\$577,834
03	04-160	A13	Statutory Dedication - Agricultural Commodities Self-Insurance Fund	\$350,000
03	04-160	A12	Statutory Dedication - Boll Weevil Eradication Fund	\$34,251,593
03	04-160	A14	Statutory Dedication - Forestry Productivity Fund	\$4,500,000
03	04-160	A15	Statutory Dedication - Petroleum and Petroleum Products Fund	\$800,000
03	04-160	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$441,807
03	04-160	006	Federal Funds	\$7,311,103
03	04-160	1000	Program - Management and Finance	\$15,572,350
03	04-160	2000	Program - Marketing	\$2,774,134
03	04-160	3000	Program - Agricultural and Environmental Sciences	\$52,003,526
03	04-160	4000	Program - Animal Health Services	\$9,667,631
03	04-160	5000	Program - Agro-Consumer Services	\$3,667,950
03	04-160	6000	Program - Forestry	\$16,446,787
03	04-160	7000	Program - Soil and Water Conservation	\$2,728,805
03	04-160	A000	Program - Auxiliary Account	\$4,664,491

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	04-165	Agency Name: Commissioner of Insurance		
03	04-165	002	Fees & Self-Generated Revenues	\$22,357,866
03	04-165	I08	Statutory Dedication - Administrative Fund	\$631,634
03	04-165	I09	Statutory Dedication - Insurance Fraud Investigation Fund	\$244,718
03	04-165	006	Federal Funds	\$201,878
03	04-165	1000	Program - Administration/Fiscal	\$6,016,818
03	04-165	2000	Program - Market Compliance	\$17,419,278

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	05-251	Agency Name: Office of the Secretary		
03	05-251	000	State General Fund (Direct)	\$3,343,375
03	05-251	002	Fees & Self-Generated Revenues	\$192,761
03	05-251	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$337,995
03	05-251	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$23,100
03	05-251	1000	Program - Executive and Administration	\$3,897,231

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	05-252	Agency Name: Office of Business Development		
03	05-252	000	State General Fund (Direct)	\$26,430,377
03	05-252	003	Interagency Transfers	\$1,050,000
03	05-252	002	Fees & Self-Generated Revenues	\$2,867,951
03	05-252	EDM	Statutory Dedication - Marketing Fund	\$2,000,000
03	05-252	EDB	Statutory Dedication - Small Business Surety Bonding Fund	\$1,200,000
03	05-252	ED6	Statutory Dedication - Louisiana Economic Development Fund	\$18,106,935
03	05-252	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$25,886
03	05-252	006	Federal Funds	\$100,000
03	05-252	1000	Program - Business Services Program	\$30,687,757
03	05-252	2000	Program - Resource Services Program	\$18,629,215
03	05-252	3000	Program - Cluster Services Program	\$2,464,177

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-261	Agency Name: Office of the Secretary		
03	06-261	000	State General Fund (Direct)	\$3,018,762
03	06-261	003	Interagency Transfers	\$173,050
03	06-261	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$25,329
03	06-261	006	Federal Funds	\$1,000,000
03	06-261	1000	Program - Administration	\$1,997,280
03	06-261	2000	Program - Management and Finance	\$2,219,861

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-262	Agency Name: Office of the State Library of Louisiana		
03	06-262	000	State General Fund (Direct)	\$7,100,630
03	06-262	002	Fees & Self-Generated Revenues	\$20,905
03	06-262	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$64,408
03	06-262	006	Federal Funds	\$3,220,901
03	06-262	1000	Program - Library Services	\$10,406,844

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-263	Agency Name: Office of State Museum		
03	06-263	000	State General Fund (Direct)	\$4,063,029
03	06-263	002	Fees & Self-Generated Revenues	\$693,227
03	06-263	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$46,316
03	06-263	1000	Program - Museum	\$4,651,572
03	06-263	A000	Program - Auxiliary Account	\$151,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-264	Agency Name: Office of State Parks		
03	06-264	000	State General Fund (Direct)	\$18,476,275
03	06-264	003	Interagency Transfers	\$331,700
03	06-264	002	Fees & Self-Generated Revenues	\$262,648
03	06-264	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$154,144
03	06-264	006	Federal Funds	\$1,348,987
03	06-264	1000	Program - Parks and Recreation	\$20,573,754

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-265	Agency Name: Office of Cultural Development		
03	06-265	000	State General Fund (Direct)	\$6,725,699
03	06-265	003	Interagency Transfers	\$760,063
03	06-265	002	Fees & Self-Generated Revenues	\$25,000
03	06-265	CT5	Statutory Dedication - Archaeological Curation Fund	\$40,000
03	06-265	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$15,197
03	06-265	006	Federal Funds	\$1,903,507
03	06-265	1000	Program - Cultural Development	\$2,844,364
03	06-265	2000	Program - Arts Program	\$6,625,102

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	06-267	Agency Name: Office of Tourism		
03	06-267	000	STATE GENERAL FUND (Direct)	\$600,000
03	06-267	003	Interagency Transfers	\$290,301
03	06-267	002	Fees & Self-Generated Revenues	\$17,500,000
03	06-267	1000	Program - Administration	\$940,055
03	06-267	2000	Program - Marketing	\$13,897,863
03	06-267	3000	Program - Welcome Centers	\$2,036,112
03	06-267	4000	Program - Consumer Information Services	\$1,516,271

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	07-273	Agency Name: ADMINISTRATION		
03	07-273	000	STATE GENERAL FUND (Direct)	\$70,855
03	07-273	003	Interagency Transfers	\$522,001
03	07-273	002	Fees & Self-Generated Revenues	\$205,085
03	07-273	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$23,280,842
03	07-273	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$928,752
03	07-273	1000	Program - Office of the Secretary	\$1,480,935
03	07-273	2000	Program - Office of Management and Finance	\$23,526,600

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	07-275	Agency Name: Office of Public Works and Intermodal Transportation		
03	07-275	000	State General Fund (Direct)	\$1,248,055
03	07-275	003	Interagency Transfers	\$287,041
03	07-275	002	Fees & Self-Generated Revenues	\$908,696
03	07-275	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$5,110,454
03	07-275	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$113,975
03	07-275	006	Federal Funds	\$9,474,650
03	07-275	2000	Program - Intermodal	\$4,777,051
03	07-275	3000	Program - Aviation	\$1,455,675
03	07-275	4000	Program - Public Transportation	\$10,910,145

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	07-276	Agency Name: Office of Engineering and Operations		
03	07-276	000	State General Fund (Direct)	\$100,000
03	07-276	003	Interagency Transfers	\$363,394
03	07-276	002	Fees & Self-Generated Revenues	\$49,199,154
03	07-276	HW3	Statutory Dedication - DOTD Right of Way Permit Processing Fund	\$484,185
03	07-276	54N	Statutory Dedication - Transportation Trust Fund - Federal Receipts	\$44,521,816
03	07-276	54P	Statutory Dedication - Transportation Trust Fund - Regular	\$238,702,690
03	07-276	TT2	Statutory Dedication - Transportation Trust Fund - TIME	\$4,083,850
03	07-276	006	Federal Funds	\$500,000
03	07-276	3000	Program - Planning and Programming	\$12,944,249
03	07-276	1000	Program - Highways	\$86,356,660
03	07-276	2000	Program - Bridge Trust	\$14,612,142
03	07-276	5000	Program - Marine Operations	\$7,298,709
03	07-276	4000	Program - District Operations	\$216,743,329

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-400	Agency Name: Corrections - Administration		
03	08-400	000	State General Fund (Direct)	\$23,072,432
03	08-400	003	Interagency Transfers	\$7,886,967
03	08-400	002	Fees & Self-Generated Revenues	\$828,432
03	08-400	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$925,587
03	08-400	V22	Statutory Dedication - Risk Management Insurance Premium Payment Fund	\$701,206
03	08-400	006	Federal Funds	\$5,708,847
03	08-400	10A0	Program - Office of the Secretary	\$5,550,019
03	08-400	10B0	Program - Office of Management and Finance	\$29,790,481
03	08-400	10C0	Program - Adult Services	\$2,718,734
03	08-400	10D0	Program - Pardon Board	\$355,781
03	08-400	10E0	Program - Parole Board	\$708,456

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-403	Agency Name: Office of Youth Development		
03	08-403	000	State General Fund (Direct)	\$116,838,393
03	08-403	003	Interagency Transfers	\$7,270,862
03	08-403	002	Fees & Self-Generated Revenues	\$262,796
03	08-403	CR2	Statutory Dedication - Youthful Offender Management Fund	\$439,270
03	08-403	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$560,129
03	08-403	V22	Statutory Dedication - Risk Management Insurance Premium Payment Fund	\$1,911,549
03	08-403	006	Federal Funds	\$388,309
03	08-403	10A0	Program - Administration	\$22,601,209
03	08-403	10B0	Program - Swanson Correctional Center for Youth	\$34,338,190
03	08-403	10C0	Program - Jetson Correctional Center for Youth	\$23,260,016
03	08-403	10D0	Program - Bridge City Correctional Center for Youth	\$8,296,284
03	08-403	8000	Program - Field Services	\$15,023,974
03	08-403	9000	Program - Contract Services	\$24,151,635

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-415	Agency Name: Adult Probation and Parole		
03	08-415	000	State General Fund (Direct)	\$18,136,207
03	08-415	002	Fees & Self-Generated Revenues	\$11,408,435
03	08-415	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$361,841
03	08-415	10A0	Program - Administration and Support	\$2,809,226
03	08-415	8000	Program - Field Services	\$27,097,257

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-401	Agency Name: C. Paul Phelps Correctional Center		
03	08-401	000	State General Fund (Direct)	\$15,052,670
03	08-401	003	Interagency Transfers	\$122,392
03	08-401	002	Fees & Self-Generated Revenues	\$1,010,309
03	08-401	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$112,171
03	08-401	1000	Program - Administration	\$1,555,079
03	08-401	2000	Program - Incarceration	\$12,302,187
03	08-401	3000	Program - Rehabilitation	\$121,607
03	08-401	4000	Program - Health Services	\$1,568,669
03	08-401	A000	Program - Auxiliary Account	\$750,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-402	Agency Name: Louisiana State Penitentiary		
03	08-402	000	State General Fund (Direct)	\$86,352,564
03	08-402	002	Fees & Self-Generated Revenues	\$6,944,830
03	08-402	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$649,866
03	08-402	V22	Statutory Dedication - Risk Management Insurance Premium Payment Fund	\$3,137,245
03	08-402	1000	Program - Administration	\$8,739,598
03	08-402	2000	Program - Incarceration	\$70,129,040
03	08-402	3000	Program - Rehabilitation	\$677,890
03	08-402	4000	Program - Health Services	\$13,437,977
03	08-402	A000	Program - Auxiliary Account	\$4,100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-405	Agency Name: Avoyelles Correctional Center		
03	08-405	000	State General Fund (Direct)	\$17,747,561
03	08-405	003	Interagency Transfers	\$62,808
03	08-405	002	Fees & Self-Generated Revenues	\$1,256,596
03	08-405	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$112,897
03	08-405	1000	Program - Administration	\$2,064,747
03	08-405	2000	Program - Incarceration	\$13,972,479
03	08-405	3000	Program - Rehabilitation	\$197,450
03	08-405	4000	Program - Health Services	\$1,895,186
03	08-405	A000	Program - Auxiliary Account	\$1,050,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-406	Agency Name: Louisiana Correctional Institute for Women		
03	08-406	000	State General Fund (Direct)	\$14,824,103
03	08-406	003	Interagency Transfers	\$39,175
03	08-406	002	Fees & Self-Generated Revenues	\$1,274,691
03	08-406	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$125,197
03	08-406	1000	Program - Administration	\$1,676,403
03	08-406	2000	Program - Incarceration	\$10,554,075
03	08-406	3000	Program - Rehabilitation	\$241,083
03	08-406	4000	Program - Health Services	\$2,678,605
03	08-406	A000	Program - Auxiliary Account	\$1,113,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-407	Agency Name: Winn Correctional Center		
03	08-407	000	State General Fund (Direct)	\$16,223,369
03	08-407	003	Interagency Transfers	\$25,140
03	08-407	1000	Program - Administration	\$89,902
03	08-407	7000	Program - Purchase of Correctional Services	\$16,158,607

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-408	Agency Name: Allen Correctional Center		
03	08-408	000	State General Fund (Direct)	\$16,247,172
03	08-408	003	Interagency Transfers	\$25,140
03	08-408	1000	Program - Administration	\$91,521
03	08-408	7000	Program - Purchase of Correctional Services	\$16,180,791

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-409	Agency Name: Dixon Correctional Institute		
03	08-409	000	State General Fund (Direct)	\$25,005,649
03	08-409	003	Interagency Transfers	\$59,966
03	08-409	002	Fees & Self-Generated Revenues	\$2,593,575
03	08-409	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$237,369
03	08-409	1000	Program - Administration	\$2,370,481
03	08-409	2000	Program - Incarceration	\$21,081,496
03	08-409	3000	Program - Rehabilitation	\$298,730
03	08-409	4000	Program - Health Services	\$2,545,852
03	08-409	A000	Program - Auxiliary Account	\$1,600,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-412	Agency Name: Work Training Facility-North		
03	08-412	000	State General Fund (Direct)	\$6,330,997
03	08-412	003	Interagency Transfers	\$209,952
03	08-412	002	Fees & Self-Generated Revenues	\$714,838
03	08-412	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$53,553
03	08-412	1000	Program - Administration	\$852,062
03	08-412	2000	Program - Incarceration	\$5,495,345
03	08-412	4000	Program - Health Services	\$561,933
03	08-412	A000	Program - Auxiliary Account	\$400,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-413	Agency Name: Elayn Hunt Correctional Center		
03	08-413	000	State General Fund (Direct)	\$38,030,625
03	08-413	003	Interagency Transfers	\$48,204
03	08-413	002	Fees & Self-Generated Revenues	\$2,287,859
03	08-413	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$298,881
03	08-413	1000	Program - Administration	\$4,233,757
03	08-413	2000	Program - Incarceration	\$24,419,621
03	08-413	3000	Program - Rehabilitation	\$330,492
03	08-413	4000	Program - Health Services	\$5,496,324
03	08-413	5000	Program - Diagnostic	\$4,385,375
03	08-413	A000	Program - Auxiliary Account	\$1,800,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-414	Agency Name: David Wade Correctional Center		
03	08-414	000	State General Fund (Direct)	\$27,202,018
03	08-414	003	Interagency Transfers	\$120,327
03	08-414	002	Fees & Self-Generated Revenues	\$1,861,859
03	08-414	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$129,540
03	08-414	1000	Program - Administration	\$2,935,775
03	08-414	2000	Program - Incarceration	\$20,924,395
03	08-414	3000	Program - Rehabilitation	\$239,602
03	08-414	4000	Program - Health Services	\$3,713,972
03	08-414	A000	Program - Auxiliary Account	\$1,500,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-450	Agency Name: Adult Community - Based Rehabilitation Programs		
03	08-450	000	State General Fund (Direct)	\$2,692,996
03	08-450	10F0	Program - Adult Community Based Rehabilitation Programs	\$2,692,996

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-416	Agency Name: Washington Correctional Institute		
03	08-416	000	State General Fund (Direct)	\$19,416,147
03	08-416	003	Interagency Transfers	\$104,203
03	08-416	002	Fees & Self-Generated Revenues	\$1,186,330
03	08-416	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$154,869
03	08-416	1000	Program - Administration	\$2,170,755
03	08-416	2000	Program - Incarceration	\$15,397,828
03	08-416	3000	Program - Rehabilitation	\$221,948
03	08-416	4000	Program - Health Services	\$2,171,018
03	08-416	A000	Program - Auxiliary Account	\$900,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-418	Agency Name: Office of Management and Finance		
03	08-418	000	State General Fund (Direct)	\$819,901
03	08-418	003	Interagency Transfers	\$5,940,337
03	08-418	002	Fees & Self-Generated Revenues	\$21,303,890
03	08-418	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,006,423
03	08-418	G03	Statutory Dedication - Video Draw Poker Device Fund	\$1,873,127
03	08-418	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$157,038
03	08-418	2000	Program - Office of Management and Finance	\$31,100,716

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-419	Agency Name: Office of State Police		
03	08-419	000	State General Fund (Direct)	\$2,735,912
03	08-419	003	Interagency Transfers	\$6,161,619
03	08-419	002	Fees & Self-Generated Revenues	\$21,421,229
03	08-419	P05	Statutory Dedication - Public Safety DWI Testing, Maintenance & Training	\$357,890
03	08-419	P07	Statutory Dedication - Louisiana Towing and Storage Fund	\$418,093
03	08-419	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$54,122,468
03	08-419	G03	Statutory Dedication - Video Draw Poker Device Fund	\$2,526,873
03	08-419	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$39,878,524
03	08-419	P11	Statutory Dedication - Concealed Handgun Permit Fund	\$573,290
03	08-419	P12	Statutory Dedication - Right to Know Fund	\$868,376
03	08-419	I09	Statutory Dedication - Insurance Fraud Investigation Fund	\$1,133,855
03	08-419	P19	Statutory Dedication - Hazardous Materials Emergency Response Fund	\$115,129
03	08-419	P21	Statutory Dedication - Explosives Trust Fund	\$25,795
03	08-419	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$866,968
03	08-419	G09	Statutory Dedication - Pari-mutuel Live Racing Facility Gaming Control Fund	\$450,000
03	08-419	P28	Statutory Dedication - Criminal Identification and Information Fund	\$1,783,901
03	08-419	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$4,500,000
03	08-419	P29	Statutory Dedication - Louisiana State Police Salary Fund	\$9,438,583
03	08-419	006	Federal Funds	\$5,438,621
03	08-419	1000	Program - Traffic Enforcement Program	\$64,931,624
03	08-419	2000	Program - Criminal Investigations	\$14,177,908
03	08-419	3000	Program - Operational Support Program	\$49,810,654
03	08-419	4000	Program - Gaming Enforcement Program	\$19,866,625
03	08-419	A000	Program - Auxiliary Account	\$4,030,315

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-420	Agency Name: Office of Motor Vehicles		
03	08-420	000	State General Fund (Direct)	\$2,033
03	08-420	003	Interagency Transfers	\$206,946
03	08-420	002	Fees & Self-Generated Revenues	\$40,002,678
03	08-420	P06	Statutory Dedication - Office of Motor Vehicle Testing Fund	\$22,000
03	08-420	P24	Statutory Dedication - Motor Vehicles Customer Service and Technology Fund	\$9,693,658
03	08-420	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$544,207
03	08-420	006	Federal Funds	\$241,636
03	08-420	1000	Program - Licensing Program	\$50,713,158

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-421	Agency Name: Office of Legal Affairs		
03	08-421	000	State General Fund (Direct)	\$256,050
03	08-421	002	Fees & Self-Generated Revenues	\$2,098,485
03	08-421	1000	Program - Legal Program	\$2,354,535

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-422	Agency Name: Office of State Fire Marshal		
03	08-422	003	Interagency Transfers	\$230,000
03	08-422	002	Fees & Self-Generated Revenues	\$2,490,902
03	08-422	P01	Statutory Dedication - Louisiana Fire Marshal Fund	\$6,575,617
03	08-422	I04	Statutory Dedication - Volunteer Firefighters Insurance Premium Fund	\$0
03	08-422	P10	Statutory Dedication - Louisiana Alarm Regulatory Trust Fund	\$475,000
03	08-422	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$320,000
03	08-422	P27	Statutory Dedication - Fire Sprinkler Trust Fund	\$91,070
03	08-422	006	Federal Funds	\$0
03	08-422	1000	Program - Fire Prevention Program	\$10,182,589

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-423	Agency Name: Louisiana Gaming Control Board		
03	08-423	G04	Statutory Dedication - Riverboat Gaming Enforcement Fund	\$1,183,651
03	08-423	1000	Program - Louisiana Gaming Control Board	\$1,183,651

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-424	Agency Name: Liquefied Petroleum Gas Commission		
03	08-424	P16	Statutory Dedication - Liquefied Petroleum Gas Rainy Day Fund	\$588,419
03	08-424	1000	Program - Administrative Program	\$588,419

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	08-425	Agency Name: Louisiana Highway Safety Commission		
03	08-425	000	State General Fund (Direct)	\$105
03	08-425	002	Fees & Self-Generated Revenues	\$186,581
03	08-425	006	Federal Funds	\$18,744,323
03	08-425	1000	Program - Administrative Program	\$18,931,009

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-300	Agency Name: Jefferson Parish Human Services Authority		
03	09-300	000	State General Fund (Direct)	\$13,593,488
03	09-300	003	Interagency Transfers	\$370,075
03	09-300	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$87,565
03	09-300	1000	Program - Jefferson Parish Human Services Authority	\$14,051,128

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-302	Agency Name: Capital Area Human Services District		
03	09-302	000	State General Fund (Direct)	\$6,189,841
03	09-302	003	Interagency Transfers	\$13,089,594
03	09-302	002	Fees & Self-Generated Revenues	\$127,552
03	09-302	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$93,355
03	09-302	006	Federal Funds	\$159,135
03	09-302	1000	Program - Capital Area Human Services District	\$19,659,477

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-303	Agency Name: Developmental Disabilities Council		
03	09-303	000	State General Fund (Direct)	\$456,500
03	09-303	003	Interagency Transfers	\$76,000
03	09-303	006	Federal Funds	\$1,460,934
03	09-303	1000	Program - Developmental Disabilities Council	\$1,993,434

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-305	Agency Name: Medical Vendor Administration		
03	09-305	000	State General Fund (Direct)	\$46,248,808
03	09-305	003	Interagency Transfers	\$125,000
03	09-305	002	Fees & Self-Generated Revenues	\$1,971,856
03	09-305	H21	Statutory Dedication - Medicaid School-Based Administrative Claiming Trust Fund	\$1,950,000
03	09-305	H12	Statutory Dedication - Health Care Facility Fund	\$16,000
03	09-305	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$314,439
03	09-305	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$525,000
03	09-305	H08	Statutory Dedication - Louisiana Medical Assistance Trust Fund	\$4,435,565
03	09-305	006	Federal Funds	\$107,261,779
03	09-305	2000	Program - Medical Vendor Administration	\$162,848,447

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-306	Agency Name: Medical Vendor Payments		
03	09-306	000	State General Fund (Direct)	\$864,919,193
03	09-306	003	Interagency Transfers	\$20,153,765
03	09-306	002	Fees & Self-Generated Revenues	\$13,500,000
03	09-306	H08	Statutory Dedication - Louisiana Medical Assistance Trust Fund	\$177,827,030
03	09-306	Z13	Statutory Dedication - Louisiana Fund - Tobacco	\$12,212,429
03	09-306	Z17	Statutory Dedication - Health Excellence Fund - Tobacco	\$5,351,205
03	09-306	H19	Statutory Dedication - Medicaid Trust Fund for the Elderly	\$101,889,960
03	09-306	H20	Statutory Dedication - Health Trust Fund	\$11,960,684
03	09-306	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$2,398,312
03	09-306	006	Federal Funds	\$3,154,601,875
03	09-306	1000	Program - Payments to Private Providers	\$2,863,791,274
03	09-306	2000	Program - Payments to Public Providers	\$401,049,281
03	09-306	3000	Program - Medicare Buy-Ins & Supplements	\$94,495,821
03	09-306	4000	Program - Uncompensated Care Costs	\$811,730,242
03	09-306	A000	Program - Auxiliary Account	\$193,747,835

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-307	Agency Name: Office of the Secretary		
03	09-307	000	State General Fund (Direct)	\$32,259,851
03	09-307	003	Interagency Transfers	\$6,794,344
03	09-307	002	Fees & Self-Generated Revenues	\$433,242
03	09-307	H20	Statutory Dedication - Health Trust Fund	\$418,675
03	09-307	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$357,498
03	09-307	006	Federal Funds	\$6,907,637
03	09-307	1000	Program - Management and Finance	\$35,427,603
03	09-307	2000	Program - Grants Programs	\$11,441,528
03	09-307	A000	Program - Auxiliary Account	\$302,116

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-311	Agency Name: New Orleans Home and Rehabilitation Center		
03	09-311	003	Interagency Transfers	\$5,453,053
03	09-311	002	Fees & Self-Generated Revenues	\$934,471
03	09-311	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$17,368
03	09-311	006	Federal Funds	\$432,554
03	09-311	1000	Program - Administration and General Support	\$1,152,334
03	09-311	2000	Program - Patient Services	\$5,683,112
03	09-311	A000	Program - Auxiliary Account	\$2,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-326	Agency Name: Office of Public Health		
03	09-326	000	State General Fund (Direct)	\$47,255,242
03	09-326	003	Interagency Transfers	\$19,890,811
03	09-326	002	Fees & Self-Generated Revenues	\$26,261,159
03	09-326	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
03	09-326	Z13	Statutory Dedication - Louisiana Fund	\$7,220,000
03	09-326	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$743,469
03	09-326	006	Federal Funds	\$147,618,630
03	09-326	2000	Program - Personal Health Services	\$222,802,958
03	09-326	3000	Program - Environmental Health Services	\$23,023,853
03	09-326	1000	Program - Vital Records and Statistics	\$3,253,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-319	Agency Name: Villa Feliciano Medical Complex		
03	09-319	000	State General Fund (Direct)	\$873,735
03	09-319	003	Interagency Transfers	\$14,339,060
03	09-319	002	Fees & Self-Generated Revenues	\$989,313
03	09-319	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$100,953
03	09-319	006	Federal Funds	\$577,306
03	09-319	1000	Program - Administration and General Support	\$5,159,792
03	09-319	2000	Program - Patient Services	\$11,670,575
03	09-319	A000	Program - Auxiliary Account	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-351	Agency Name: Office for Addictive Disorders		
03	09-351	000	State General Fund (Direct)	\$17,568,607
03	09-351	003	Interagency Transfers	\$6,881,026
03	09-351	002	Fees & Self-Generated Revenues	\$462,500
03	09-351	H10	Statutory Dedication - Compulsive and Problem Gaming Fund	\$3,000,000
03	09-351	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$218,551
03	09-351	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$2,270,880
03	09-351	006	Federal Funds	\$36,418,408
03	09-351	1000	Program - Administration	\$2,114,477
03	09-351	2000	Program - Prevention and Treatment	\$64,560,995
03	09-351	A000	Program - Auxiliary Account	\$144,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-330	Agency Name: Office of Mental Health (State Office)		
03	09-330	000	State General Fund (Direct)	\$6,351,540
03	09-330	003	Interagency Transfers	\$3,395,143
03	09-330	002	Fees & Self-Generated Revenues	\$5,000
03	09-330	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$565,194
03	09-330	006	Federal Funds	\$7,272,593
03	09-330	1000	Program - Administration & Support	\$8,461,271
03	09-330	2000	Program - Community Mental Health Program	\$9,128,199

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-331	Agency Name: Mental Health Area C		
03	09-331	000	State General Fund (Direct)	\$17,445,721
03	09-331	003	Interagency Transfers	\$28,287,856
03	09-331	002	Fees & Self-Generated Revenues	\$629,224
03	09-331	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$136,414
03	09-331	006	Federal Funds	\$373,347
03	09-331	1000	Program - Administration and Support	\$8,046,346
03	09-331	2000	Program - Patient Care	\$38,826,216

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-332	Agency Name: Mental Health Area B		
03	09-332	000	State General Fund (Direct)	\$47,544,090
03	09-332	003	Interagency Transfers	\$47,117,383
03	09-332	002	Fees & Self-Generated Revenues	\$585,237
03	09-332	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$362,926
03	09-332	006	Federal Funds	\$1,343,414
03	09-332	1000	Program - Administration and Support	\$12,451,939
03	09-332	2000	Program - Patient Care and Forensic Division	\$84,426,111
03	09-332	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-333	Agency Name: Mental Health Area A		
03	09-333	000	State General Fund (Direct)	\$26,167,677
03	09-333	003	Interagency Transfers	\$56,904,373
03	09-333	002	Fees & Self-Generated Revenues	\$461,490
03	09-333	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$179,655
03	09-333	006	Federal Funds	\$775,004
03	09-333	1000	Program - Administration and Support	\$10,549,119
03	09-333	2000	Program - Patient Care	\$73,929,080
03	09-333	A000	Program - Auxiliary	\$10,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-340	Agency Name: Office for Citizens with Developmental Disabilities		
03	09-340	000	State General Fund (Direct)	\$35,877,941
03	09-340	003	Interagency Transfers	\$765,105
03	09-340	002	Fees & Self-Generated Revenues	\$7,500
03	09-340	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$92,631
03	09-340	1000	Program - Administration	\$1,594,384
03	09-340	2000	Program - Community Support	\$35,148,793

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-342	Agency Name: Metropolitan Developmental Center		
03	09-342	000	State General Fund (Direct)	\$721,883
03	09-342	003	Interagency Transfers	\$28,956,503
03	09-342	002	Fees & Self-Generated Revenues	\$1,226,330
03	09-342	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$89,736
03	09-342	1000	Program - Administration	\$6,715,120
03	09-342	2000	Program - Patient Care	\$23,244,127
03	09-342	3000	Program - Community Support	\$825,205
03	09-342	A000	Program - Auxiliary Account	\$210,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-344	Agency Name: Hammond Developmental Center		
03	09-344	000	State General Fund (Direct)	\$946,791
03	09-344	003	Interagency Transfers	\$34,147,494
03	09-344	002	Fees & Self-Generated Revenues	\$1,578,769
03	09-344	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$155,229
03	09-344	1000	Program - Administration	\$7,586,453
03	09-344	2000	Program - Patient Care	\$29,086,830
03	09-344	A000	Program - Auxiliary Account	\$155,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-346	Agency Name: Northwest Developmental Center		
03	09-346	000	State General Fund (Direct)	\$290,896
03	09-346	003	Interagency Transfers	\$14,493,086
03	09-346	002	Fees & Self-Generated Revenues	\$449,956
03	09-346	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$37,269
03	09-346	1000	Program - Administration	\$3,463,015
03	09-346	2000	Program - Patient Care	\$11,788,192
03	09-346	A000	Program - Auxiliary Account	\$20,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-347	Agency Name: Pinecrest Developmental Center		
03	09-347	000	State General Fund (Direct)	\$1,768,878
03	09-347	003	Interagency Transfers	\$77,786,839
03	09-347	002	Fees & Self-Generated Revenues	\$3,623,821
03	09-347	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$363,287
03	09-347	006	Federal Funds	\$282,000
03	09-347	1000	Program - Administration	\$17,260,138
03	09-347	2000	Program - Patient Care	\$63,481,099
03	09-347	3000	Program - Community Support	\$2,724,588
03	09-347	A000	Program - Auxiliary Account	\$359,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-348	Agency Name: Ruston Developmental Center		
03	09-348	000	State General Fund (Direct)	\$318,295
03	09-348	003	Interagency Transfers	\$7,441,076
03	09-348	002	Fees & Self-Generated Revenues	\$309,612
03	09-348	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$26,957
03	09-348	1000	Program - Administration	\$1,925,947
03	09-348	2000	Program - Patient Care	\$6,094,993
03	09-348	A000	Program - Auxiliary Account	\$75,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	09-349	Agency Name: Southwest Developmental Center		
03	09-349	000	State General Fund (Direct)	\$1,459,053
03	09-349	003	Interagency Transfers	\$9,273,152
03	09-349	002	Fees & Self-Generated Revenues	\$649,010
03	09-349	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$42,878
03	09-349	1000	Program - Administration	\$2,682,404
03	09-349	2000	Program - Patient Care	\$7,317,294
03	09-349	3000	Program - Community Support	\$1,204,395
03	09-349	A000	Program - Auxiliary Account	\$220,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	10-357	Agency Name: Office of the Secretary		
03	10-357	000	State General Fund (Direct)	\$6,060,433
03	10-357	003	Interagency Transfers	\$48,136,905
03	10-357	002	Fees & Self-Generated Revenues	\$506,758
03	10-357	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$80,799
03	10-357	1000	Program - Administrative and Executive Support	\$54,784,895

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	10-355	Agency Name: Office of Family Support		
03	10-355	000	State General Fund (Direct)	\$89,251,889
03	10-355	003	Interagency Transfers	\$2,244,555
03	10-355	002	Fees & Self-Generated Revenues	\$12,664,307
03	10-355	S02	Statutory Dedication - Fraud Detection Fund	\$3,287,090
03	10-355	Z13	Statutory Dedication - Louisiana Fund	\$1,489,137
03	10-355	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$678,950
03	10-355	006	Federal Funds	\$477,213,018
03	10-355	1000	Program - Administration and Support	\$45,615,647
03	10-355	2000	Program - Client Services	\$189,570,650
03	10-355	3000	Program - Client Payments	\$351,642,649

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	10-370	Agency Name: Office of Community Services		
03	10-370	000	State General Fund (Direct)	\$81,371,587
03	10-370	003	Interagency Transfers	\$4,061,000
03	10-370	002	Fees & Self-Generated Revenues	\$725,000
03	10-370	S01	Statutory Dedication - Children's Trust Fund	\$1,289,219
03	10-370	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$393,219
03	10-370	006	Federal Funds	\$127,582,455
03	10-370	1000	Program - Administration	\$7,829,096
03	10-370	2000	Program - Child Welfare Services	\$205,143,975
03	10-370	3000	Program - Community Based Services	\$2,449,409

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	10-374	Agency Name: Rehabilitation Services		
03	10-374	000	State General Fund (Direct)	\$13,676,105
03	10-374	002	Fees & Self-Generated Revenues	\$8,000
03	10-374	S05	Statutory Dedication - Louisiana Blind Vendors Trust Fund	\$974,973
03	10-374	E02	Statutory Dedication - Telecommunications for the Deaf Fund	\$2,143,238
03	10-374	S04	Statutory Dedication - Louisiana Traumatic Head and Spinal Cord Injury Trust Fund	\$2,749,846
03	10-374	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$133,655
03	10-374	006	Federal Funds	\$48,252,568
03	10-374	1000	Program - Administration	\$3,906,213
03	10-374	2000	Program - Vocational Rehabilitation Services	\$57,168,411
03	10-374	3000	Program - Specialized Rehabilitation Services	\$6,863,761

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	11-431	Agency Name: Office of the Secretary		
03	11-431	000	State General Fund (Direct)	\$5,102,403
03	11-431	003	Interagency Transfers	\$6,471,275
03	11-431	002	Fees & Self-Generated Revenues	\$426,739
03	11-431	N04	Statutory Dedication - Fishermen's Gear Compensation Fund	\$2,579,731
03	11-431	N05	Statutory Dedication - Oilfield Site Restoration Fund	\$8,221,322
03	11-431	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$73,815
03	11-431	006	Federal Funds	\$23,839,191
03	11-431	1000	Program - Executive	\$9,590,952
03	11-431	2000	Program - Management and Finance	\$12,689,403
03	11-431	4000	Program - Atchafalaya Basin Program	\$810,713
03	11-431	3000	Program - Technology Assessment	\$9,586,556
03	11-431	A000	Program - Auxiliary Account	\$14,036,852

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	11-432	Agency Name: Office of Conservation		
03	11-432	000	State General Fund (Direct)	\$2,780,890
03	11-432	003	Interagency Transfers	\$2,458,000
03	11-432	002	Fees & Self-Generated Revenues	\$20,000
03	11-432	N09	Statutory Dedication - Oil and Gas Regulatory Fund	\$7,988,120
03	11-432	N08	Statutory Dedication - Underwater Obstruction Removal Fund	\$250,000
03	11-432	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$151,249
03	11-432	006	Federal Funds	\$1,202,182
03	11-432	1000	Program - Oil and Gas Regulatory	\$10,751,914
03	11-432	2000	Program - Public Safety	\$4,098,527

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	11-434	Agency Name: Office of Mineral Resources		
03	11-434	000	State General Fund (Direct)	\$2,509,150
03	11-434	002	Fees & Self-Generated Revenues	\$4,345,657
03	11-434	N07	Statutory Dedication - Mineral Resources Audit and Collection Fund	\$2,200,000
03	11-434	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$52,105
03	11-434	006	Federal Funds	\$129,997
03	11-434	1000	Program - Mineral Resources Management	\$9,236,909

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	11-435	Agency Name: Office of Coastal Restoration and Management		
03	11-435	003	Interagency Transfers	\$1,128,101
03	11-435	002	Fees & Self-Generated Revenues	\$20,000
03	11-435	V01	Statutory Dedication - Oil Spill Contingency Fund	\$52,170
03	11-435	Z12	Statutory Dedication - Wetland Conservation and Restoration Fund	\$22,294,155
03	11-435	N02	Statutory Dedication - Coastal Resources Trust Fund	\$813,517
03	11-435	006	Federal Funds	\$14,352,681
03	11-435	1000	Program - Coastal Restoration and Management	\$38,660,624

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	12-440	Agency Name: Office of Revenue		
03	12-440	000	State General Fund (Direct)	\$3,426,091
03	12-440	003	Interagency Transfers	\$283,109
03	12-440	002	Fees & Self-Generated Revenues	\$71,697,653
03	12-440	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$584,617
03	12-440	006	Federal Funds	\$252,000
03	12-440	1000	Program - Tax Collection	\$71,017,749
03	12-440	3000	Program - Alcohol and Tobacco Control	\$4,165,503
03	12-440	4000	Program - Office of Charitable Gaming	\$1,060,218

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	12-441	Agency Name: Louisiana Tax Commission		
03	12-441	000	State General Fund (Direct)	\$2,029,193
03	12-441	RV4	Statutory Dedication - Tax Commission Fund	\$480,000
03	12-441	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$31,118
03	12-441	1000	Program - Property Taxation Regulatory/Oversight	\$2,490,311
03	12-441	2000	Program - Supervision and Assistance to Local Assessors	\$50,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	13-850	Agency Name: Office of the Secretary		
03	13-850	000	State General Fund (Direct)	\$580,000
03	13-850	002	Fees & Self-Generated Revenues	\$165,000
03	13-850	Q02	Statutory Dedication - Environmental Trust Fund	\$3,915,959
03	13-850	Q06	Statutory Dedication - Waste Tire Management Fund	\$100,000
03	13-850	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$36,184
03	13-850	006	Federal Funds	\$90,000
03	13-850	1000	Program - Administrative	\$4,887,143

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	13-851	Agency Name: Office of Environmental Compliance		
03	13-851	000	State General Fund (Direct)	\$2,035,762
03	13-851	Q02	Statutory Dedication - Environmental Trust Fund	\$13,605,327
03	13-851	Q06	Statutory Dedication - Waste Tire Management Fund	\$150,000
03	13-851	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$146,183
03	13-851	006	Federal Funds	\$2,710,000
03	13-851	1000	Program - Environmental Compliance	\$18,647,272

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	13-852	Agency Name: Office of Environmental Services		
03	13-852	000	State General Fund (Direct)	\$1,381,875
03	13-852	002	Fees & Self-Generated Revenues	\$100,000
03	13-852	Q02	Statutory Dedication - Environmental Trust Fund	\$7,398,840
03	13-852	Q07	Statutory Dedication - Lead Hazard Reduction Fund	\$120,000
03	13-852	Q06	Statutory Dedication - Waste Tire Management Fund	\$20,000
03	13-852	Q10	Statutory Dedication - Keep Louisiana Beautiful Fund	\$3,000
03	13-852	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$115,789
03	13-852	006	Federal Funds	\$3,295,000
03	13-852	1000	Program - Environmental Services	\$12,434,504

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	13-853	Agency Name: Office of Environmental Assessment		
03	13-853	000	State General Fund (Direct)	\$1,253,979
03	13-853	003	Interagency Transfers	\$1,038,847
03	13-853	002	Fees & Self-Generated Revenues	\$100,000
03	13-853	Q02	Statutory Dedication - Environmental Trust Fund	\$9,455,702
03	13-853	Q01	Statutory Dedication - Hazardous Waste Site Cleanup Fund	\$5,702,960
03	13-853	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$653,835
03	13-853	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$137,258
03	13-853	006	Federal Funds	\$9,023,720
03	13-853	1000	Program - Environmental Assessment	\$27,366,301

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	13-855	Agency Name: Office of Management and Finance		
03	13-855	000	State General Fund (Direct)	\$2,240,000
03	13-855	003	Interagency Transfers	\$148,000
03	13-855	002	Fees & Self-Generated Revenues	\$150,000
03	13-855	Q02	Statutory Dedication - Environmental Trust Fund	\$17,967,685
03	13-855	Q06	Statutory Dedication - Waste Tire Management Fund	\$12,304,211
03	13-855	Q05	Statutory Dedication - Motor Fuels Trust Fund	\$30,000,000
03	13-855	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$203,600
03	13-855	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$141,737
03	13-855	006	Federal Funds	\$320,000
03	13-855	1000	Program - Support Services	\$63,475,233

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	14-474	Agency Name: Office of Workforce Development		
03	14-474	000	State General Fund (Direct)	\$3,206,893
03	14-474	003	Interagency Transfers	\$2,392,054
03	14-474	002	Fees & Self-Generated Revenues	\$162,135
03	14-474	LB5	Statutory Dedication - E. Sec Adm. Fund - Workforce Development Training Account	\$50,000,000
03	14-474	LB6	Statutory Dedication - E. Sec Adm. Fund - Employment Security Administration Account	\$43,641,386
03	14-474	006	Federal Funds	\$163,488,832
03	14-474	1000	Program - Administration Program	\$40,011,113
03	14-474	7000	Program - Management and Finance Program	\$9,679,879
03	14-474	8000	Program - Occupational Information System Program	\$10,075,878
03	14-474	4000	Program - Job Training and Placement Programs	\$177,326,170
03	14-474	3000	Program - Unemployment Benefits Program	\$13,262,815
03	14-474	5000	Program - Community Based Services	\$11,500,305
03	14-474	6000	Program - Worker Protection Program	\$1,035,140

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	14-475	Agency Name: Office of Workers' Compensation		
03	14-475	LB4	Statutory Dedication - Office of Worker's Compensation Administration Fund	\$9,424,846
03	14-475	LB1	Statutory Dedication - Louisiana Worker's Compensation 2nd Injury Board Fund	\$30,154,617
03	14-475	006	Federal Funds	\$719,478
03	14-475	1000	Program - Injured Workers Benefit Protection Program	\$10,144,324
03	14-475	2000	Program - Injured Worker Reemployment Program	\$30,154,617

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	16-511	Agency Name: Office of Management and Finance		
03	16-511	000	State General Fund (Direct)	\$189,519
03	16-511	W01	Statutory Dedication - Conservation Fund	\$7,617,272
03	16-511	W08	Statutory Dedication - Louisiana Duck License, Stamp and Print Fund	\$11,000
03	16-511	RS1	Statutory Dedication - Marsh Island Operating Fund	\$26,042
03	16-511	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$45,467
03	16-511	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$25,716
03	16-511	006	Federal Funds	\$1,163,291
03	16-511	1000	Program - Management and Finance	\$8,767,994
03	16-511	A000	Program - Auxiliary	\$310,313

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	16-512	Agency Name: Office of the Secretary		
03	16-512	W01	Statutory Dedication - Conservation Fund	\$14,813,880
03	16-512	W22	Statutory Dedication - Shrimp Marketing and Promotion Account	\$75,000
03	16-512	W09	Statutory Dedication - Louisiana Alligator Resource Fund	\$100,000
03	16-512	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$116,846
03	16-512	W02	Statutory Dedication - Seafood Promotion and Marketing Fund	\$466,619
03	16-512	W18	Statutory Dedication - Oyster Development Fund	\$172,075
03	16-512	Q08	Statutory Dedication - Oyster Sanitation Fund	\$95,500
03	16-512	RS1	Statutory Dedication - Marsh Island Operating Fund	\$72,527
03	16-512	006	Federal Funds	\$3,189,389
03	16-512	1000	Program - Administration	\$533,012
03	16-512	2000	Program - Enforcement	\$17,705,130
03	16-512	4000	Program - Marketing	\$863,694

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	16-513	Agency Name: Office of Wildlife		
03	16-513	003	Interagency Transfers	\$4,960,377
03	16-513	W01	Statutory Dedication - Conservation Fund	\$9,063,892
03	16-513	W09	Statutory Dedication - Louisiana Alligator Resource Fund	\$1,499,972
03	16-513	W08	Statutory Dedication - Louisiana Duck License, Stamp and Print Fund	\$425,500
03	16-513	W12	Statutory Dedication - Louisiana Reptile/Amphibian Research Fund	\$5,600
03	16-513	RS1	Statutory Dedication - Marsh Island Operating Fund	\$842,178
03	16-513	W11	Statutory Dedication - Natural Heritage Account	\$35,000
03	16-513	RK1	Statutory Dedication - Rockefeller Wildlife Refuge & Game Preserve Fund	\$5,198,695
03	16-513	RS3	Statutory Dedication - Russell Sage or Marsh Island Refuge Capital Improvement Fund	\$250,000
03	16-513	W07	Statutory Dedication - Scenic Rivers Fund	\$15,000
03	16-513	W03	Statutory Dedication - Louisiana Fur and Alligator Public Education and Marketing Fund	\$100,000
03	16-513	W05	Statutory Dedication - Wildlife Habitat and Natural Heritage Trust Fund	\$200,881
03	16-513	RK2	Statutory Dedication - Rockefeller Wildlife Refuge Trust and Protection Fund	\$150,000
03	16-513	W16	Statutory Dedication - Louisiana Wild Turkey Stamp Fund	\$74,868
03	16-513	W23	Statutory Dedication - Black Bear Account	\$13,400
03	16-513	006	Federal Funds	\$5,450,636
03	16-513	2000	Program - Wildlife	\$28,285,999

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	16-514	Agency Name: Office of Fisheries		
03	16-514	000	State General Fund (Direct)	\$100,000
03	16-514	003	Interagency Transfers	\$3,016,173
03	16-514	W04	Statutory Dedication - Artificial Reef Development Fund	\$952,889
03	16-514	W01	Statutory Dedication - Conservation Fund	\$7,286,563
03	16-514	V01	Statutory Dedication - Oil Spill Contingency Fund	\$49,000
03	16-514	Q08	Statutory Dedication - Oyster Sanitation Fund	\$91,000
03	16-514	W27	Statutory Dedication - Aquatic Plant Control Fund	\$1,800,000
03	16-514	006	Federal Funds	\$7,249,240
03	16-514	1000	Program - Fisheries	\$20,544,865

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	17-560	Agency Name: State Civil Service		
03	17-560	003	Interagency Transfers	\$6,972,532
03	17-560	002	Fees & Self-Generated Revenues	\$425,879
03	17-560	1000	Program - Administration	\$3,797,778
03	17-560	2000	Program - Human Resources Management	\$3,600,633

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	17-561	Agency Name: Municipal Fire and Police Civil Service		
03	17-561	I06	Statutory Dedication - Municipal Fire & Police Civil Service Operating Fund	\$1,045,213
03	17-561	1000	Program - Administration	\$1,045,213

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	17-562	Agency Name: Ethics Administration		
03	17-562	000	State General Fund (Direct)	\$1,197,417
03	17-562	002	Fees & Self-Generated Revenues	\$82,764
03	17-562	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$9,408
03	17-562	1000	Program - Administration	\$1,289,589

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	17-563	Agency Name: State Police Commission		
03	17-563	000	State General Fund (Direct)	\$456,252
03	17-563	002	Fees & Self-Generated Revenues	\$1,250
03	17-563	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$724
03	17-563	1000	Program - Administration	\$458,226

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	17-564	Agency Name: Division of Administrative Law		
03	17-564	003	Interagency Transfers	\$2,181,073
03	17-564	002	Fees & Self-Generated Revenues	\$28,000
03	17-564	1000	Program - Administration	\$2,209,073

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions		
03	18-585	000	State General Fund (Direct)	\$4,927,131
03	18-585	1000	Program - State Aid	\$4,927,131

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	18-586	Agency Name: Teachers' Retirement System - Contributions		
03	18-586	000	State General Fund (Direct)	\$6,435,620
03	18-586	1000	Program - State Aid	\$6,435,620

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-678	Agency Name: State Activities		
03	19-678	000	State General Fund (Direct)	\$48,308,641
03	19-678	003	Interagency Transfers	\$14,416,156
03	19-678	002	Fees & Self-Generated Revenues	\$3,170,351
03	19-678	P04	Statutory Dedication - Motorcycle Safety, Awareness, and Operator Training Program Fund	\$118,975
03	19-678	E31	Statutory Dedication - Academic Improvement Fund	\$680,000
03	19-678	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$248,712
03	19-678	006	Federal Funds	\$32,927,071
03	19-678	1000	Program - Executive Office (Cabinet)	\$3,460,611
03	19-678	2000	Program - Office of Management and Finance	\$23,055,737
03	19-678	3000	Program - Office of Student and School Performance	\$37,880,863
03	19-678	4000	Program - Office of Quality Educators	\$13,996,404
03	19-678	5000	Program - Office of School and Community Support	\$11,620,097
03	19-678	7000	Program - Regional Service Centers	\$5,655,376
03	19-678	8000	Program - LA Center for Educational Technology	\$4,066,836
03	19-678	A000	Program - Auxiliary	\$133,982

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-681	Agency Name: Subgrantee Assistance		
03	19-681	000	State General Fund (Direct)	\$115,037,659
03	19-681	003	Interagency Transfers	\$82,745,943
03	19-681	Z18	Statutory Dedication - Education Excellence Trust Fund	\$8,653,166
03	19-681	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$31,798,503
03	19-681	E31	Statutory Dedication - Academic Improvement Fund	\$1,500,000
03	19-681	006	Federal Funds	\$771,342,540
03	19-681	1000	Program - Disadvantaged or Disabled Student Support	\$390,393,882
03	19-681	2000	Program - Quality Educators	\$95,203,818
03	19-681	3000	Program - Classroom Technology	\$17,306,704
03	19-681	4000	Program - School Accountability and Improvement	\$119,945,213
03	19-681	5000	Program - Adult Education	\$23,130,508
03	19-681	6000	Program - School and Community Support	\$365,097,686

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-695	Agency Name: Minimum Foundation Program (MFP)		
03	19-695	000	State General Fund (Direct)	\$2,230,313,816
03	19-695	G01	Statutory Dedication - Lottery Proceeds Fund	\$115,795,033
03	19-695	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$96,800,000
03	19-695	1000	Program - Minimum Foundation Program (MFP)	\$2,442,908,849

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-697	Agency Name: Non-Public Assistance		
03	19-697	000	State General Fund (Direct)	\$27,350,137
03	19-697	Z18	Statutory Dedication - Education Excellence Fund	\$411,445
03	19-697	1000	Program - Required Services	\$10,918,999
03	19-697	2000	Program - School Lunch Salary Supplements	\$5,500,083
03	19-697	3000	Program - Transportation	\$7,620,690
03	19-697	4000	Program - Textbooks Administration	\$209,210
03	19-697	5000	Program - Textbooks	\$3,512,600

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-699	Agency Name: Special School Districts		
03	19-699	000	State General Fund (Direct)	\$17,744,626
03	19-699	003	Interagency Transfers	\$5,036,915
03	19-699	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$139,115
03	19-699	1000	Program - Administration	\$1,471,174
03	19-699	2000	Program - Instruction - SSD #1	\$15,407,773
03	19-699	3000	Program - Instruction - SSD #2	\$6,041,709

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-671	Agency Name: Board of Regents		
03	19-671	000	State General Fund (Direct)	\$39,671,504
03	19-671	003	Interagency Transfers	\$597,421
03	19-671	002	Fees & Self-Generated Revenues	\$544,056
03	19-671	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$36,287,072
03	19-671	E04	Statutory Dedication - Proprietary School Fund	\$728,439
03	19-671	Z17	Statutory Dedication - Health Excellence Fund	\$300,000
03	19-671	E18	Statutory Dedication - Higher Education Initiatives Fund	\$4,475,000
03	19-671	Z13	Statutory Dedication - Louisiana Fund	\$11,340,000
03	19-671	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$25,329
03	19-671	G09	Statutory Dedication - Pari-mutuel Live Racing Facility Gaming Control Fund	\$500,000
03	19-671	006	Federal Funds	\$13,444,175
03	19-671	1000	Program - Board of Regents	\$107,912,996

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-674	Agency Name: Louisiana Universities Marine Consortium		
03	19-674	000	State General Fund (Direct)	\$2,455,068
03	19-674	003	Interagency Transfers	\$1,174,259
03	19-674	002	Fees & Self-Generated Revenues	\$700,000
03	19-674	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$31,335
03	19-674	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$27,500
03	19-674	006	Federal Funds	\$5,034,667
03	19-674	1000	Program - Louisiana Universities Marine Consortium	\$7,772,829
03	19-674	A000	Program - Auxiliary Account	\$1,650,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-600	Agency Name: Louisiana State University System		
03	19-600	000	State General Fund (Direct)	\$447,717,063
03	19-600	003	Interagency Transfers	\$203,560,356
03	19-600	002	Fees & Self-Generated Revenues	\$273,405,382
03	19-600	I02	Statutory Dedication - Fireman Training Fund	\$1,310,381
03	19-600	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$140,000
03	19-600	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$19,808,011
03	19-600	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$8,305,233
03	19-600	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$17,180,560
03	19-600	006	Federal Funds	\$52,740,085
03	19-600	1000	Program - LSU Board of Supervisors	\$1,621,535
03	19-600	2000	Program - Louisiana State University-Baton Rouge	\$306,221,531
03	19-600	3000	Program - Louisiana State University-Alexandria	\$10,279,043
03	19-600	4000	Program - University of New Orleans	\$110,834,258
03	19-600	5000	Program - Louisiana State University Health Science Center - New Orleans	\$173,023,295
03	19-600	10B0	Program - Louisiana State University Health Science Center - Shreveport	\$277,118,453
03	19-600	6000	Program - Louisiana State University-Eunice	\$9,021,936
03	19-600	7000	Program - Louisiana State University-Shreveport	\$22,522,224
03	19-600	8000	Program - Louisiana State University Agricultural Center	\$88,932,584
03	19-600	9000	Program - Paul M. Hebert Law Center	\$15,073,493
03	19-600	10A0	Program - Pennington Biomedical Research Center	\$9,518,719

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-615	Agency Name: Southern University System		
03	19-615	000	State General Fund (Direct)	\$68,795,365
03	19-615	003	Interagency Transfers	\$1,787,235
03	19-615	002	Fees & Self-Generated Revenues	\$41,171,982
03	19-615	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$2,532,502
03	19-615	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$1,259,928
03	19-615	E32	Statutory Dedication - Tobacco Tax Health Care Fund	\$1,000,000
03	19-615	006	Federal Funds	\$2,583,592
03	19-615	1000	Program - Southern University Board of Supervisors	\$4,940,983
03	19-615	2000	Program - Southern University-Baton Rouge	\$71,491,423
03	19-615	4000	Program - Southern University-New Orleans	\$21,771,330
03	19-615	5000	Program - Southern University-Shreveport	\$7,076,364
03	19-615	3000	Program - Southern University Law Center	\$6,819,307
03	19-615	6000	Program - Southern University Agricultural Center	\$7,031,197

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-620	Agency Name: University of Louisiana System		
03	19-620	000	State General Fund (Direct)	\$269,374,541
03	19-620	003	Interagency Transfers	\$54,500
03	19-620	002	Fees & Self-Generated Revenues	\$201,254,402
03	19-620	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$11,727,679
03	19-620	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$5,354,510
03	19-620	006	Federal Funds	\$1,041,000
03	19-620	1000	Program - University of Louisiana Board of Supervisors	\$4,198,706
03	19-620	2000	Program - Nicholls State University	\$41,100,859
03	19-620	3000	Program - Grambling State University	\$42,970,031
03	19-620	4000	Program - Louisiana Tech University	\$71,728,167
03	19-620	5000	Program - McNeese State University	\$42,678,651
03	19-620	6000	Program - University of Louisiana at Monroe	\$63,686,407
03	19-620	7000	Program - Northwestern State University	\$50,756,585
03	19-620	8000	Program - Southeastern Louisiana University	\$76,452,171
03	19-620	9000	Program - University of Louisiana at Lafayette	\$95,235,055

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-649	Agency Name: LCTCS Board of Supervisors		
03	19-649	000	State General Fund (Direct)	\$2,569,927
03	19-649	003	Interagency Transfers	\$10,070,000
03	19-649	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$18,092
03	19-649	006	Federal Funds	\$28,932,083
03	19-649	1000	Program - Board of Supervisors of Community and Technical Colleges	\$41,590,102

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-612	Agency Name: Baton Rouge Community College		
03	19-612	000	State General Fund (Direct)	\$7,321,025
03	19-612	002	Fees & Self-Generated Revenues	\$3,886,025
03	19-612	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$173,975
03	19-612	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$66,579
03	19-612	1000	Program - Baton Rouge Community College	\$11,447,604

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-641	Agency Name: Delgado Community College		
03	19-641	000	State General Fund (Direct)	\$25,286,449
03	19-641	002	Fees & Self-Generated Revenues	\$21,464,822
03	19-641	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$1,270,073
03	19-641	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$401,642
03	19-641	1000	Program - Delgado Community College	\$48,422,986

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-643	Agency Name: Nunez Community College		
03	19-643	000	State General Fund (Direct)	\$4,167,602
03	19-643	002	Fees & Self-Generated Revenues	\$2,338,462
03	19-643	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$130,506
03	19-643	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$68,750
03	19-643	1000	Program - Nunez Community College	\$6,705,320

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-644	Agency Name: Bossier Parish Community College		
03	19-644	000	State General Fund (Direct)	\$10,313,717
03	19-644	002	Fees & Self-Generated Revenues	\$5,330,199
03	19-644	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$285,581
03	19-644	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$98,420
03	19-644	1000	Program - Bossier Parish Community College	\$16,027,917

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-645	Agency Name: South Louisiana Community College		
03	19-645	000	State General Fund (Direct)	\$2,533,764
03	19-645	003	Interagency Transfers	\$400,000
03	19-645	002	Fees & Self-Generated Revenues	\$1,135,735
03	19-645	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$30,794
03	19-645	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$13,026
03	19-645	1000	Program - South Louisiana Community College	\$4,113,319

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-646	Agency Name: River Parishes Community College		
03	19-646	000	State General Fund (Direct)	\$1,926,372
03	19-646	003	Interagency Transfers	\$250,000
03	19-646	002	Fees & Self-Generated Revenues	\$601,680
03	19-646	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$20,977
03	19-646	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$10,132
03	19-646	1000	Program - River Parishes Community College	\$2,809,161

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-647	Agency Name: Louisiana Delta Community College		
03	19-647	000	State General Fund (Direct)	\$1,680,859
03	19-647	002	Fees & Self-Generated Revenues	\$300,000
03	19-647	1000	Program - Louisiana Delta Community College	\$1,980,859

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-648	Agency Name: Louisiana Technical College		
03	19-648	000	State General Fund (Direct)	\$77,476,811
03	19-648	003	Interagency Transfers	\$10,944,884
03	19-648	002	Fees & Self-Generated Revenues	\$250,000
03	19-648	E08	Statutory Dedication - Vocational/Technical Enterprise Fund	\$13,139,194
03	19-648	G10	Statutory Dedication - Support Education in Louisiana First Fund	\$2,688,567
03	19-648	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$1,076,111
03	19-648	006	Federal Funds	\$21,726,249
03	19-648	1000	Program - Louisiana Technical College	\$124,070,416
03	19-648	A000	Program - Auxiliary Account	\$3,231,400

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-651	Agency Name: Louisiana School for the Visually Impaired		
03	19-651	000	State General Fund (Direct)	\$5,350,272
03	19-651	003	Interagency Transfers	\$288,982
03	19-651	Z18	Statutory Dedication - Education Excellence Fund	\$75,240
03	19-651	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$59,342
03	19-651	1000	Program - Administration/Support Services	\$1,399,336
03	19-651	2000	Program - Instructional Services	\$2,972,176
03	19-651	3000	Program - Residential Services	\$1,402,324

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-653	Agency Name: Louisiana School for the Deaf		
03	19-653	000	State General Fund (Direct)	\$14,764,443
03	19-653	003	Interagency Transfers	\$696,016
03	19-653	002	Fees & Self-Generated Revenues	\$122,014
03	19-653	Z18	Statutory Dedication - Education Excellence Fund	\$75,696
03	19-653	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$190,780
03	19-653	1000	Program - Administration/Support Services	\$3,783,421
03	19-653	2000	Program - Instructional Services	\$8,485,471
03	19-653	3000	Program - Residential Services	\$3,565,057
03	19-653	A000	Program - Auxiliary Account	\$15,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-655	Agency Name: Louisiana Special Education Center		
03	19-655	000	State General Fund (Direct)	\$1,770,295
03	19-655	003	Interagency Transfers	\$6,350,497
03	19-655	002	Fees & Self-Generated Revenues	\$10,000
03	19-655	Z18	Statutory Dedication - Education Excellence Fund	\$75,210
03	19-655	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$28,825
03	19-655	1000	Program - Administration/Support Services	\$1,964,552
03	19-655	2000	Program - Instructional Services	\$2,946,275
03	19-655	3000	Program - Residential Services	\$3,324,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-657	Agency Name: Louisiana School for Math, Science and the Arts		
03	19-657	000	State General Fund (Direct)	\$5,483,210
03	19-657	003	Interagency Transfers	\$1,011,730
03	19-657	002	Fees & Self-Generated Revenues	\$340,616
03	19-657	Z18	Statutory Dedication - Education Excellence Fund	\$76,107
03	19-657	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$49,934
03	19-657	1000	Program - Administration/Support Services	\$1,125,265
03	19-657	2000	Program - Instructional Services	\$3,451,515
03	19-657	3000	Program - Residential Services	\$1,235,939
03	19-657	4000	Program - Telelearning	\$1,148,878

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-661	Agency Name: Office of Student Financial Assistance		
03	19-661	000	State General Fund (Direct)	\$92,951,919
03	19-661	002	Fees & Self-Generated Revenues	\$35,864
03	19-661	E14	Statutory Dedication - Louisiana Employment Opportunity Loan Fund	\$100,000
03	19-661	E09	Statutory Dedication - Louisiana Opportunity Loan Fund	\$2,250,000
03	19-661	RK2	Statutory Dedication - Rockefeller Wildlife Refuge Trust and Protection Fund	\$60,000
03	19-661	Z19	Statutory Dedication - TOPS Fund	\$4,313,478
03	19-661	006	Federal Funds	\$36,240,516
03	19-661	1000	Program - Administration/Support Services	\$5,307,745
03	19-661	2000	Program - Loan Operations	\$33,068,855
03	19-661	3000	Program - Scholarships/Grants	\$3,629,817
03	19-661	4000	Program - TOPS Tuition Program	\$93,945,360

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-662	Agency Name: Louisiana Educational Television Authority		
03	19-662	000	State General Fund (Direct)	\$8,240,018
03	19-662	003	Interagency Transfers	\$777,296
03	19-662	002	Fees & Self-Generated Revenues	\$590,000
03	19-662	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$61,513
03	19-662	1000	Program - Administration/Support Services	\$746,532
03	19-662	2000	Program - Broadcasting	\$8,922,295

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-663	Agency Name: Council for Development of French in Louisiana		
03	19-663	000	State General Fund (Direct)	\$241,828
03	19-663	003	Interagency Transfers	\$76,000
03	19-663	002	Fees & Self-Generated Revenues	\$5,000
03	19-663	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$2,895
03	19-663	1000	Program - Administration and Education	\$325,723

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-666	Agency Name: Board of Elementary and Secondary Education		
03	19-666	000	State General Fund (Direct)	\$1,238,032
03	19-666	003	Interagency Transfers	\$1,385,358
03	19-666	002	Fees & Self-Generated Revenues	\$15,000
03	19-666	Z11	Statutory Dedication - Louisiana Quality Education Support Fund	\$33,527,742
03	19-666	E23	Statutory Dedication - Charter School Start-Up Loan Fund	\$1,500,000
03	19-666	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$12,303
03	19-666	1000	Program - Administration	\$4,150,693
03	19-666	2000	Program - Louisiana Quality Education Support Fund	\$33,527,742

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-672	Agency Name: Louisiana Systemic Initiatives Program		
03	19-672	000	State General Fund (Direct)	\$900,735
03	19-672	003	Interagency Transfers	\$1,132,714
03	19-672	002	Fees & Self-Generated Revenues	\$75,000
03	19-672	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay Escrow Replenishment Fund	\$2,750
03	19-672	006	Federal Funds	\$419,351
03	19-672	1000	Program - Instruction	\$900,000
03	19-672	2000	Program - Support Services	\$1,630,550

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	19-673	Agency Name: New Orleans Center for Creative Arts - Riverfront		
03	19-673	000	State General Fund (Direct)	\$4,269,025
03	19-673	Z18	Statutory Dedication - Education Excellence Fund	\$76,104
03	19-673	ST2	Statutory Dedication - Deficit Elimination/Capital Outlay I	\$34,737
03	19-673	1000	Program - Administration/Support Services	\$841,473
03	19-673	2000	Program - Instructional Services	\$3,538,393

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-901	Agency Name: Sales Tax Dedications		
03	20-901	T01	Statutory Dedication - Acadia Parish Visitor Enterprise Fund	\$55,000
03	20-901	T40	Statutory Dedication - Alexandria/Pineville Exhibition Hall Fund	\$155,000
03	20-901	TA3	Statutory Dedication - Alexandria/Pineville Area Tourism Fund	\$125,000
03	20-901	T02	Statutory Dedication - Allen Parish Capital Improvements Fund	\$320,000
03	20-901	T03	Statutory Dedication - Ascension Parish Visitor Enterprise Fund	\$300,000
03	20-901	T05	Statutory Dedication - Avoyelles Parish Visitor Enterprise Fund	\$130,000
03	20-901	TC5	Statutory Dedication - Baker Economic Development Fund	\$45,000
03	20-901	TC1	Statutory Dedication - Bastrop Municipal Center Fund	\$25,000
03	20-901	T06	Statutory Dedication - Beauregard Parish Community Improvement Fund	\$55,000
03	20-901	T08	Statutory Dedication - Bossier City Riverfront and Civic Center Fund	\$1,400,000
03	20-901	TA0	Statutory Dedication - Calcasieu Visitor Enterprise Fund	\$200,000
03	20-901	T11	Statutory Dedication - Caldwell Parish Economic Development Fund	\$3,000
03	20-901	T12	Statutory Dedication - Cameron Parish Tourism Development Fund	\$25,000
03	20-901	TC6	Statutory Dedication - Claiborne Parish Tourism and Economic Development Fund	\$10,000
03	20-901	T16	Statutory Dedication - DeSoto Parish Visitor Enterprise Fund	\$30,000
03	20-901	T17	Statutory Dedication - East Baton Rouge Parish Riverside Centroplex Fund	\$825,000
03	20-901	TA7	Statutory Dedication - East Baton Rouge Parish Community Improvement Fund	\$1,650,000
03	20-901	TA8	Statutory Dedication - East Baton Rouge Parish Enhancement Fund	\$825,000
03	20-901	T18	Statutory Dedication - East Carroll Parish Visitor Enterprise Fund	\$10,000
03	20-901	T19	Statutory Dedication - East Feliciana Tourist Commission Fund	\$3,000
03	20-901	T20	Statutory Dedication - Evangeline Visitor Enterprise Fund	\$25,000
03	20-901	T21	Statutory Dedication - Franklin Parish Visitor Enterprise Fund	\$25,000
03	20-901	TB0	Statutory Dedication - Grand Isle Tourist Commission Enterprise Account	\$12,500
03	20-901	TB1	Statutory Dedication - Gretna Tourist Commission Enterprise Account	\$100,000
03	20-901	T14	Statutory Dedication - Town of Homer Economic Development Fund	\$15,000
03	20-901	T55	Statutory Dedication - Houma/Terrebonne Tourist Fund	\$225,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-901	T23	Statutory Dedication - Iberia Parish Tourist Commission Fund	\$225,000
03	20-901	T24	Statutory Dedication - Iberville Parish Visitor Enterprise Fund	\$3,500
03	20-901	T25	Statutory Dedication - Jackson Parish Economic Development and Tourism Fund	\$5,500
03	20-901	T27	Statutory Dedication - Jefferson Davis Parish Visitor Enterprise Fund	\$145,000
03	20-901	T26	Statutory Dedication - Jefferson Parish Convention Center Fund	\$2,250,000
03	20-901	T28	Statutory Dedication - Lafayette Parish Visitor Enterprise Fund	\$1,725,000
03	20-901	T29	Statutory Dedication - Lafourche Parish Enterprise Fund	\$125,000
03	20-901	TB2	Statutory Dedication - Lake Charles Civic Center Fund	\$200,000
03	20-901	T30	Statutory Dedication - LaSalle Economic Development District Fund	\$25,000
03	20-901	T31	Statutory Dedication - Lincoln Parish Visitor Enterprise Fund	\$125,000
03	20-901	TA6	Statutory Dedication - Lincoln Parish Municipalities Fund	\$125,000
03	20-901	T32	Statutory Dedication - Livingston Parish Tourism and Economic Development Fund	\$125,000
03	20-901	TC3	Statutory Dedication - Madison Parish Visitor Enterprise Fund	\$63,000
03	20-901	T34	Statutory Dedication - Morehouse Parish Visitor Enterprise Fund	\$50,000
03	20-901	T42	Statutory Dedication - Richland Parish Visitor Enterprise Fund	\$95,000
03	20-901	T36	Statutory Dedication - N.O. Metro Convention and Visitors Bureau Fund	\$8,250,000
03	20-901	TA5	Statutory Dedication - Natchitoches Parish Visitor Enterprise Fund	\$75,000
03	20-901	TC4	Statutory Dedication - Natchitoches Historic District Development Fund	\$225,000
03	20-901	T37	Statutory Dedication - Ouachita Parish Visitor Enterprise Fund	\$875,000
03	20-901	TB8	Statutory Dedication - Pineville Economic Development Fund	\$125,000
03	20-901	T38	Statutory Dedication - Plaquemines Parish Visitor Enterprise Fund	\$150,000
03	20-901	T39	Statutory Dedication - Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
03	20-901	TA4	Statutory Dedication - Rapides Parish Economic Development Fund	\$250,000
03	20-901	TC2	Statutory Dedication - Rapides Parish Coliseum Fund	\$75,000
03	20-901	T41	Statutory Dedication - Red River Visitor Enterprise Fund	\$6,000
03	20-901	TB4	Statutory Dedication - Rivers Parishes Convention, Tourist and Visitors Commission Fund	\$75,000
03	20-901	T43	Statutory Dedication - Sabine Parish Tourism Improvement Fund	\$100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-901	T09	Statutory Dedication - Shreveport Riverfront and Convention Center and Independence Stadium Fund	\$1,400,000
03	20-901	TA1	Statutory Dedication - Shreveport-Bossier City Visitor Enterprise Fund	\$350,000
03	20-901	T44	Statutory Dedication - St Bernard Parish Enterprise Fund	\$80,000
03	20-901	T45	Statutory Dedication - St. Charles Parish Enterprise Fund	\$50,000
03	20-901	TB5	Statutory Dedication - St. Francisville Economic Development Fund	\$115,000
03	20-901	T48	Statutory Dedication - St. John the Baptist Convention Facility Fund	\$130,000
03	20-901	T49	Statutory Dedication - St. Landry Parish Historical Development Fund #1	\$100,000
03	20-901	T50	Statutory Dedication - St. Martin Parish Enterprise Fund	\$65,000
03	20-901	T51	Statutory Dedication - St. Mary Parish Visitor Enterprise Fund	\$225,000
03	20-901	T52	Statutory Dedication - St. Tammany Parish Fund	\$775,000
03	20-901	T53	Statutory Dedication - Tangipahoa Parish Tourist Commission Fund	\$275,000
03	20-901	TB6	Statutory Dedication - Tangipahoa Parish Economic Development Fund	\$100,000
03	20-901	TC0	Statutory Dedication - Terrebonne Parish Visitor Enterprise Fund	\$225,000
03	20-901	T56	Statutory Dedication - Union Parish Visitor Enterprise Fund	\$20,000
03	20-901	T57	Statutory Dedication - Vermilion Parish Visitor Enterprise Fund	\$15,000
03	20-901	TA2	Statutory Dedication - Vernon Parish Community Improvement Fund	\$100,000
03	20-901	TB7	Statutory Dedication - Washington Parish Infrastructure and Park Fund	\$80,000
03	20-901	TA9	Statutory Dedication - Washington Parish Tourist Commission Fund	\$24,000
03	20-901	TB9	Statutory Dedication - Washington Parish Economic Development and Tourist Fund	\$10,000
03	20-901	T60	Statutory Dedication - Webster Parish Convention & Visitors Bureau Fund	\$50,000
03	20-901	T61	Statutory Dedication - West Baton Rouge Parish Visitor Enterprise Fund	\$300,000
03	20-901	T10	Statutory Dedication - West Calcasieu Community Center Fund	\$650,000
03	20-901	T64	Statutory Dedication - Winn Parish Tourism Fund	\$25,000
03	20-901	T07	Statutory Dedication - Bienville Parish Tourism and Economic Development Fund	\$30,000
03	20-901	TC9	Statutory Dedication - Lafourche Parish Association for Retarded Citizens Training and Development Fund	\$90,000
03	20-901	T15	Statutory Dedication - Concordia Parish Economic Development Fund	\$5,000
03	20-901	TC7	Statutory Dedication - Ernest N. Morial Convention Center Phase IV Expansion Project Fund	\$2,000,000
03	20-901	1000	Program - Sales Tax Ded - Local Entities	\$29,385,500

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-451	Agency Name: Sheriff's Housing of State Inmates		
03	20-451	000	State General Fund (Direct)	\$144,921,284
03	20-451	10G0	Program - Sheriffs' Housing of State Inmates	\$144,921,284

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-903	Agency Name: Parish Transportation		
03	20-903	TT1	Statutory Dedication - Transportation Trust Fund - Regular	\$39,200,000
03	20-903	1000	Program - Parish Road Program	\$31,237,500
03	20-903	2000	Program - Mass Transit Program	\$4,962,500
03	20-903	3000	Program - Off-system Roads and Bridges Match Program	\$3,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-905	Agency Name: Interim Emergency Board		
03	20-905	000	Statutory Dedication - Interim Emergency Board	\$35,451
03	20-905	1000	Program - Administrative	\$35,451

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-906	Agency Name: District Attorneys and Assistant District Attorneys		
03	20-906	000	State General Fund (Direct)	\$13,859,607
03	20-906	G03	Statutory Dedication - Video Draw Poker Device Fund	\$5,400,000
03	20-906	1000	Program - District Attorneys and Assistant District Attorneys	\$19,259,607

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-909	Agency Name: Louisiana Health Insurance Association		
03	20-909	000	State General Fund (Direct)	\$2,000,000
03	20-909	1000	Program - State Aid	\$2,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-923	Agency Name: Corrections Debt Service		
03	20-923	000	State General Fund (Direct)	\$17,907,348
03	20-923	1000	Program - Corrections Debt Service	\$17,907,348

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-924	Agency Name: Video Draw Poker - Local Government Aid		
03	20-924	G03	Statutory Dedication - Video Draw Poker Device Fund	\$38,400,000
03	20-924	1000	Program - State aid	\$38,400,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-929	Agency Name: Patient's Compensation Fund		
03	20-929	101	Statutory Dedication - Patient's Compensation Fund	\$75,000,000
03	20-929	1000	Program - Patient's Compensation Fund	\$75,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-932	Agency Name: Two Percent Fire Insurance Fund		
03	20-932	I03	Statutory Dedication - Two Percent Fire Insurance Fund	\$9,100,000
03	20-932	1000	Program - State aid	\$9,100,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-933	Agency Name: Governor's Conference and Interstate Compacts		
03	20-933	000	State General Fund (Direct)	\$439,829
03	20-933	1000	Program - Governor's Conference and Interstate Compacts	\$439,829

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities		
03	20-940	002	Fees & Self-Generated Revenues	\$150,000
03	20-940	1000	Program - Emergency Medical Services	\$150,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-945	Agency Name: State Aid to Local Government Entities		
03	20-945	000	State General Fund (Direct)	\$5,943,940
03	20-945	W17	Statutory Dedication - Louisiana Operation Game Thief Fund	\$1,500
03	20-945	JU3	Statutory Dedication - Greater New Orleans Expressway Comm. Additional Cost Fund	\$36,000
03	20-945	G09	Statutory Dedication - Pari-Mutuel Live Racing Facility Gaming Control Fund	\$500,000
03	20-945	1000	Program - Miscellaneous Aid	\$6,481,440

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel		
03	20-966	000	State General Fund (Direct)	\$70,371,575
03	20-966	1000	Program - Municipal Police Supplemental Payments	\$23,950,000
03	20-966	2000	Program - Firefighters' Supplemental Payments	\$18,564,700
03	20-966	3000	Program - Constables and Justices of the Peace Supplemental Payments	\$720,000
03	20-966	4000	Program - Deputy Sheriffs' Supplemental Payments	\$27,136,875

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-977	Agency Name: DOA - Debt Service and Maintenance		
03	20-977	000	State General Fund (Direct)	\$346,463
03	20-977	003	Interagency Transfers	\$24,689,613
03	20-977	002	Fees & Self-Generated Revenues	\$755,120
03	20-977	1000	Program - Debt service and maintenance	\$25,791,196

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	20-980	Agency Name: DOA - Unemployment Insurance Payments		
03	20-980	000	State General Fund (Direct)	\$1,520,000
03	20-980	1000	Program - Unemployment Compensation Pay	\$1,520,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-148	Agency Name: Treasury Department		
03	21-148	002	Fees & Self-Generated Revenues	\$1,000,000
03	21-148	A000	Program - Auxiliary	\$1,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-790	Agency Name: Donald J. Thibodaux Training Academy		
03	21-790	003	Interagency Transfers	\$603,611
03	21-790	004	Fees & Self-Generated Revenues	\$2,719,701
03	21-790	006	Federal Funds	\$8,782,634
03	21-790	E000	Program - Administrative Program	\$12,105,946

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-791	Agency Name: Jackson Regional Laundry		
03	21-791	003	Interagency Transfers	\$706,424
03	21-791	004	Fees & Self-Generated Revenues	\$428,004
03	21-791	E000	Program - Jackson Regional Laundry	\$1,134,428

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-796	Agency Name: Central Regional Laundry		
03	21-796	003	Interagency Transfers	\$609,118
03	21-796	004	Fees & Self-Generated Revenues	\$100,319
03	21-796	E000	Program - Central Regional Laundry	\$709,437

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-800	Agency Name: State Employees' Group Benefits Program		
03	21-800	004	Fees & Self-Generated Revenues	\$823,615,546
03	21-800	E000	Program - State Group Benefits Program	\$823,615,546

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-804	Agency Name: Office of Risk Management		
03	21-804	003	Interagency Transfers	\$105,909,058
03	21-804	004	Fees & Self-Generated Revenues	\$8,354,099
03	21-804	V19	Statutory Dedication - Future Medical Care Fund	\$10,000,000
03	21-804	E000	Program - Administrative	\$8,389,103
03	21-804	E100	Program - Other Claims Related	\$94,748,240
03	21-804	E400	Program - Contract Litigation	\$10,000,000
03	21-804	E500	Program - Division Risk Litigation	\$11,125,814

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-805	Agency Name: Administrative Services		
03	21-805	003	Interagency Transfers	\$6,005,828
03	21-805	004	Fees & Self-Generated Revenues	\$50,000
03	21-805	E000	Program - Administrative Services	\$6,055,828

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-806	Agency Name: Louisiana Property Assistance Agency		
03	21-806	003	Interagency Transfers	\$1,302,924
03	21-806	004	Fees & Self-Generated Revenues	\$2,698,932
03	21-806	E000	Program - Louisiana Property Assistance	\$4,001,856

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-807	Agency Name: Federal Property Assistance		
03	21-807	003	Interagency Transfers	\$454,907
03	21-807	004	Fees & Self-Generated Revenues	\$1,294,547
03	21-807	E000	Program - Federal Property Assistance	\$1,749,454

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-808	Agency Name: Office of Telecommunications Management		
03	21-808	003	Interagency Transfers	\$57,946,795
03	21-808	E000	Program - Telecommunications Management	\$57,946,795

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-809	Agency Name: Administrative Support		
03	21-809	003	Interagency Transfers	\$2,952,878
03	21-809	E000	Program - Administrative Support-Mail Operations	\$2,952,878

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-810	Agency Name: Public Safety Services Cafeterias		
03	21-810	003	Interagency Transfers	\$1,276,313
03	21-810	004	Fees & Self-Generated Revenues	\$643,398
03	21-810	E000	Program - Administrative Program	\$1,919,711

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-811	Agency Name: Prison Enterprises		
03	21-811	003	Interagency Transfers	\$20,097,872
03	21-811	004	Fees & Self-Generated Revenues	\$7,937,254
03	21-811	E000	Program - Prison Enterprises	\$28,035,126

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-813	Agency Name: Sabine River Authority		
03	21-813	004	Fees & Self-Generated Revenues	\$5,437,930
03	21-813	E000	Program - Sabine River Authority	\$5,437,930

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-829	Agency Name: Office of Aircraft Services		
03	21-829	003	Interagency Transfers	\$1,741,422
03	21-829	004	Fees & Self-Generated Revenues	\$53,857
03	21-829	E000	Program - Flight Maintenance	\$1,795,279

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	21-860	Agency Name: Municipal Facilities Revolving Loan Fund		
03	21-860	Q03	Statutory Dedication - Municipal Facilities Revolving Loan Fund	\$45,000,000
03	21-860	Q11	Statutory Dedication - Safe Drinking Water Revolving Loan Fund	\$34,000,000
03	21-860	E000	Program - Municipal Facilities Revolving Loan Fund	\$79,000,000

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	23-949	Agency Name: Judicial Act		
03	23-949	000	State General Fund (Direct)	\$93,254,280
03	23-949	003	Interagency Transfers	\$11,430,192
03	23-949	JU2	Statutory Dedication - Judge's Supplemental Compensation Fund	\$4,000,000
03	23-949	JU1	Statutory Dedication - Trial Court Case Management Information Fund	\$1,731,949
03	23-949	I01	Statutory Dedication - Patient's Compensation Fund	\$10,000
03	23-949	1000	Program - Judicial Expense	\$110,426,421

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-951	Agency Name: House of Representatives		
03	24-951	000	State General Fund (Direct)	\$23,683,142
03	24-951	1000	Program - House of Representatives	\$23,683,142

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-952	Agency Name: Senate		
03	24-952	000	State General Fund (Direct)	\$13,759,179
03	24-952	1000	Program - Senate	\$13,759,179

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-954	Agency Name: Legislative Auditor		
03	24-954	000	State General Fund (Direct)	\$6,958,368
03	24-954	002	Fees & Self-Generated Revenues	\$7,846,648
03	24-954	1000	Program - Legislative Auditor	\$14,805,016

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-962	Agency Name: Louisiana Law Institute		
03	24-962	000	State General Fund (Direct)	\$842,062
03	24-962	1000	Program - Louisiana Law Institute	\$842,062

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-960	Agency Name: Legislative Budgetary Control Council		
03	24-960	000	State General Fund (Direct)	\$6,420,465
03	24-960	1000	Program - Legislative Budgetary Control Council	\$6,420,465

FY	Schedule Number	Appropriation number/Program Number	Means of Finance/ Statutory Dedication Name/ Program Name	Amount
03	24-955	Agency Name: Legislative Fiscal Office		
03	24-955	000	State General Fund (Direct)	\$1,722,671
03	24-955	1000	Program - Legislative Fiscal Office	\$1,722,671